



MHSA REVENUE SUMMARY

Proposition 63 was passed by California voters in 2004. It imposes a one percent tax on Californians who earn more than \$1 million a year. The fund now generates over \$1 billion yearly to fund public mental health programs in the state.

| MHSA REVENUES REPORTED as of January 2017 | |
|---|-------------------------|
| Fiscal Year | Collected Revenues |
| 2004 – 2005 | \$ 254 million |
| 2005 – 2006 | \$ 906 million |
| 2006 – 2007 | \$ 984 million |
| 2007 – 2008 | \$1.502 billion |
| 2008 – 2009 | \$1.293 billion |
| 2009 – 2010 | \$1.395 billion |
| 2010 – 2011 | \$1.140 billion |
| 2011 – 2012 | \$ 849 million |
| 2012 – 2013 | \$1.362 billion |
| 2013 – 2014 | \$1.342 billion |
| 2014 – 2015 | \$1.852 billion |
| 2015 – 2016 | \$1.807 billion |
| *2016 – 2017 | \$1.864 billion |
| *2017 – 2018 | \$1.889 billion |
| TOTAL REVENUES COLLECTED | \$14.686 billion |
| <p>*Projected</p> <p>Note: In FY 2011-12, the Governor and Legislature approved a one-time transfer of \$862 million from the MHSA to fund several mental health entitlement programs, including Early and Periodic Screening, Diagnosis, and Treatment (EPSDT), Medi-Cal Specialty Mental Health Managed Care, and mental health services for special education students.</p> <p>Note: Current fiscal year total and the next fiscal year total will be revised each January and May.</p> <p>Primary source for this data: Fund Condition Statement in the Governor's budget for the Mental Health Services Fund—Total Revenues, Transfers and Other Adjustments.</p> | |